

TENTATIVE BUDGET, TWIN FALLS ROTARY CLUB, July 1st 1927 to July 1st 1928

*

Estimated Income - 52 members at \$60.00 per year -	\$3120.00
1 honorary member @ \$36.00 " "	36.00
5 new Members at \$25.00	125.00
	<u>\$3281.00</u>
Less estimated deduction for resignations -	<u>150.00</u>
Net income -	\$3131.00

Estimated expenses*

Rotary International - dues and subscriptions -		\$ 350.00
Printing, postage, etc		200.00
Secretary's office		180.00
Meals (based on average of 45 attending)		
12 evening meals at \$.75	\$405.00	
40 noon meals at \$.50	<u>900.00</u>	1305.00
Boys' work -		100.00
Girl's work and entertainment		100.00
Ladies Parties		300.00
Music and piano rental		150.00
Guests of club		25.00
International Convention - one delegate -		
R. R. Fare Mpls and return	82.55	
Berth " " "	32.00	
Meals - 7 days	30.00	
Room - 5 days at \$5.00	25.00	
Registration fee	<u>10.00</u>	179.55
Fifth District Convention - two delegates -		
Presumably at Salt Lake or Ogden -		
R. R. Fare	60.00	
Berths	15.00	
Room	10.00	
Meals	10.00	105.00
Registration	<u>10.00</u>	22.00
Executives meeting at Ogden - 2 delegates -		80.00
BALANCE UNAPPROPRIATED -		<u>56.45</u>
		\$3131.00

*

Estimated ~~estimate~~ expense for third quarter 1927
July 1st to October 1st 1927.

Dues to International Rotary and subscriptions -	\$157.50
Piano rental and music	33.00
Meals - 120 evening meals at \$.75 -	80.00
400 noon meals at \$.50	<u>200.00</u>
Secretary's office	45.00
Supplies for mimeograph - postage, Rubbers etc	50.00
Guests entertainment, and incidentals	100.00
District executives meeting in August -	80.00
	<u>\$755.50</u>
Income for this quarter as estimated above	\$789.00

*

The above figures, and all of them, are made plenty high and I think will cover everything listed. In the financial statement a part of both the expense for the International and District Conventions were made during the month of June 1926 and so show a very low amount for the year in question.

Respectfully submitted.

Stuart
Secretary.